

as of 10/11/2016	2016	2017	\$ Change	% Change	Mill Rate / Waste Rate
Revenues:					
Taxes: General Levy	\$ 104,629	\$ 105,781	\$ 1,152	1.10%	\$ 1.755955
Special Charges for Waste Disposal + Related Rebates	\$ 38,426	\$ 38,771	\$ 345	0.90%	\$ 145.21
Intergovernmental Revenues	\$ 122,675	\$ 122,449	\$ (226)	-0.18%	
Licenses & Permits	\$ 2,290	\$ 2,353	\$ 63	2.76%	
Public Charges for Services	\$ 100	\$ 100	\$ -	0.00%	
Miscellaneous	\$ 150	\$ 150	\$ -	0.00%	
Total Income	\$ 268,270	\$ 269,604	\$ 1,334		

General Levy = 2016 increased levy limit allowed by law

	2016	2017	\$ Change	% Change
Expenditures:				
General Government	\$ 35,569	\$ 40,113	\$ 4,544	12.78%
Conservation & Development [Planning]	\$ 1,000	\$ 1,000	\$ -	0.00%
Public Safety	\$ 25,987	\$ 25,803	\$ (184)	-0.71%
Health & Human Services	\$ -	\$ -	\$ -	0.00%
Solid Waste & Recycling Pick-up	\$ 38,426	\$ 38,771	\$ 345	0.90%
Debt Service	\$ 63,719	\$ 12,800	\$ (50,919)	-79.91%
Public Works [Roads]	\$ 101,553	\$ 148,117	\$ 46,564	45.85%
Total Expenditures	\$ 263,254	\$ 266,604	\$ 350	
Contingency Fund	\$ 3,000	\$ 3,000	\$ -	0.00%
Total Expenditures + Contingency Fund	\$ 266,254	\$ 269,604	\$ 350	

General Government increased for wage and per diem raises effective 4/2017 per annual meeting vote

Public Safety includes planned Tire Round-up Program

Debt Service for 4th year of 5-year town truck loan

Public Works expense is balance of funding available after other expenses