

10/7/2024	2024	2025	\$ Change	<i>Mill Rate / Waste Rate</i>
Revenues:				
Taxes: General Levy	\$ 110,972	\$ 118,335	\$ 7,363	\$ 1.742252
Waste Disposal	\$ 65,996	\$ 68,686	\$ 2,690	\$ 246.19
Other Revenues	\$ 221,711	\$ 197,643	\$ (24,068)	
Total Income	\$ 398,679	\$ 384,664	\$ (14,015)	

General Levy = 2023 increased levy limit allowed by law

	2023	2025	\$ Change
Expenditures:			
Expenses	\$ 202,566	\$ 158,288	\$ (44,278)
Public Works [Roads]	\$ 196,113	\$ 226,376	\$ 30,263
Total Expenditures	\$ 398,679	\$ 384,664	\$ (14,015)

Variance for other revenues, shared rev up but loan offsets